

Cascade Elementary School

Date: February 21, 2022

Time: 3:30 pm

Location: Media Center / Virtual ZOOM Meeting

- I. Call to order: 3:36 pm
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Tiffany Momon	Present
Parent/Guardian	Renita Hall	Absent
Parent/Guardian	Tosha Waters	Present
Parent/Guardian	Doris Potter	absent
Instructional Staff	Richard Winn	present
Instructional Staff	Temica Cook	present
Instructional Staff	Twana Owens	Present
Community Member	Monte Fowler	present
Community Member	Connie Marshall	present
Swing Seat	Andrew Williams	present

Quorum Established: Yes

III. Action Items

- a. **Approval of Agenda:** Motion made by: **Connie Marshall**; Seconded by: **Twana Owens**
 Members Approving: 7
 Members Opposing: 0
 Members Abstaining: 0
Motion Passes

- b. **Approval of Previous Minutes:**
 Motion made by: **Twana Owens**; Seconded by:
 Members Approving: 7
 Members Opposing: 0
 Members Abstaining: 0
Motion Passes

IV. Discussion Items

a. Budget Allocation and Development Presentation

Principal Momon reviewed the 2023 Budget Parameters (Priorities and Rationales)

- 1. Increase the amount of students performing at the proficient and distinguished levels of the GA Milestones in ELA and Math.
- 2. Create a healthy and positive school environment where students thrive, teachers enjoy coming to work and the community trusts.

Principal Momon presented the following:

- Description of Strategic Plan Breakout Categories
 - o Priorities
 - o APS Five Focus Area
 - o Strategies
 - o Request
 - o Amount
- FY23 Strategic Plan Break-out
 - o Priority 1 (Increase the amount of students performing...) falls under the APS FIVE Focus Area of Data and Curriculum. The Strategy to be used – Implementation of researched based Tier 1 programs such as Fountas & Pinnell, Foundations, Just Words, Eureka Math, Lucy Calins, and LLI. The request for this priority is the Maintain standard programs and Core Instructional Staff. The amount needed is 71% of budget - \$3,195,519.00.
 - o Priority 2 (Create a healthy and positive school environment ...) falls under the APS Focus Area of Whole Child and Intervention. The strategy to be used – Implement a While-Child system of supports that integrates social-emotional learning, behavior, wellness, and comprehensive academic intervention plans. The request for this priority is Maintain standard programs and key staff for pupil services. The amount needed is 6% of budget - \$260,520.
- The plan for 2023 Leveling Reserve
 - o Priority 1 – The request is to purchase instructional materials for FY24. The amount needed is \$42,207.
 - o Priority 2 – The request is to hire a part time parent liaison. The amount needed is \$14,094.
- The Plan for 2023 Title I Holdback and Family Engagement Funds
 - o Priority 2 – The request is the purchase additional materials and supplies to enhance the Family Engagement Center, conduct parent workshops,

develop Parent Liaison professionally if hired using reserve funds. The amount needed is \$6,000.

- The Plan of FY23 CARES Allocation
 - o Priority 1 – The request is to retain math Instructional Coach and Math Master Teacher Leader and the purchase instructional materials and supplies as needed. The amount needed is \$109,429.00 for Math Coach, \$91,424.00 for Math Master Teacher Leader and \$5,280.00 for materials and supplies.

Coach Winn asked questions for the GO Team to consider:

- Are our school's priorities reflected in the budget?
 - o Are new positions and/ resources included in the budget to address our major priorities?
 - o Do we know the plan to support implementation of these priorities beyond the budget?
 - o What tradeoffs are being made in order to support these priorities?

Ms. Momon's response to questions – There will be no new positions added. However, there may be some abolishments. The trade off will be the number of homeroom teachers for kindergarten, second grade and third grade. Connie asked, What's the reason for losing teachers? Will we have enough support for ELA? Momon response was there is not enough money in the Main Budget to maintain teachers.

- How are district and cluster priorities reflected in our budget?
 - o Cluster priorities – what staff, materials, etc. are dedicated to supporting our cluster's priorities?
 - o Signature programs – what staff, materials, etc. are dedicated to supporting our signature program?
 - o Are there positions our school will share with another school, i.e. nurse, counselor?

Ms. Momon's response to questions – Our cluster priority is for all schools in our cluster to become IB Schools. We will maintain an IB Specialist. We share the Band Instructor with L.P. Miles, Peyton Forest and West Manor. We share the School Psychologist with one other school.

IX. Public Comment

X. Announcements

- a. Budget Training Mrs. Momon announced that all members of the GO Team should complete Budget Training ASAP. If anyone has issues logging in, they should reach out to Coach Winn.

- Dr. Williams said that he will need assistance logging in to complete the Budget Training.

XI. Adjournments

Motion made by: [Connie Marshall](#); Seconded by: [Temica Cook](#)

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion Passes

ADJOURNED AT 3:57 pm

Minutes Taken By: [Temica Cook](#)

Position: [GO Team Secretary](#)

Date Approved: